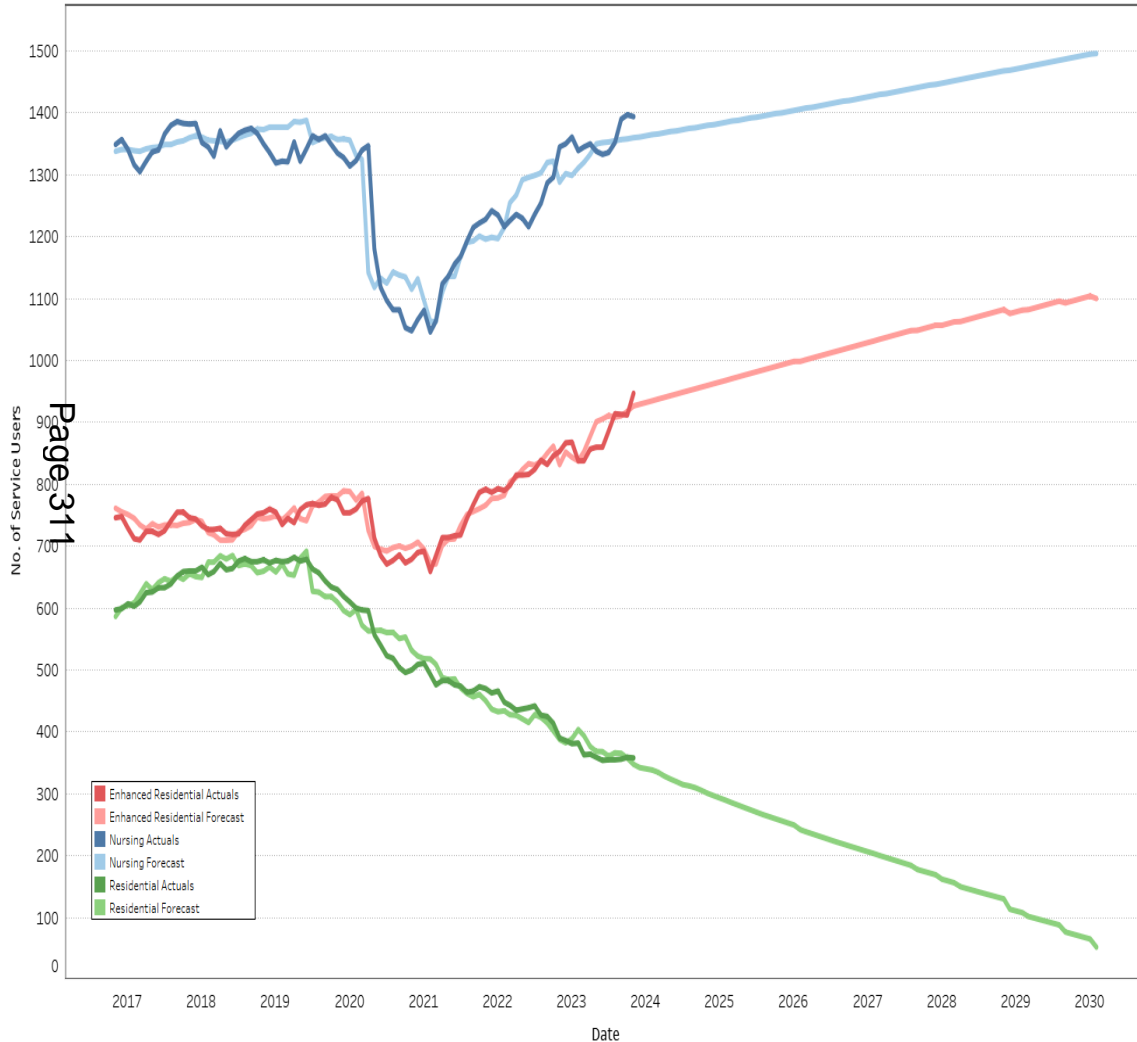


# Annex 3: Residential and Nursing Projected Demand Modelling



A model has been generated to forecast the number of council funded care home beds required by Surrey's Older People population up to 2030. The model explores the relationship between the number of care home beds needed previously and several variables, such as the Older Person population, health of the Older Peoples population, the response to Covid-19, and the prevalence of other care services available. By quantifying these relationships, it is then able to project forward what the future demand will look like.

The forecasts predict continued growth of the residential enhanced and nursing placements, and further decline of general residential placements.

Demand for general residential care is decreasing as more people opt for home-based care, Extra Care Housing or community services until their needs require more formal care settings.

There is an opportunity for the Council to shift some of the focus and resources away from traditional residential care home beds in the future, to support more residents with increasingly complex physical or medical care needs.

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